

**AN ORDINANCE TO PROVIDE FOR THE ADOPTION OF A CITY OPERATING BUDGET, ITS EXECUTION AND EFFECT, FOR THE FISCAL PERIOD JULY 1, 2018 THROUGH JUNE 30, 2019**

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF EASLEY, SOUTH CAROLINA:**

**SECTION 1.** In accordance with Section 34-01 of The Code of the City of Easley, South Carolina, there is hereby adopted for the fiscal period July 1, 2018 to June 30, 2019, an operating budget for the City of Easley, South Carolina, based on budget estimates of various funds as prepared by the City Administrator and incorporated into the FY 2018-19 operating budget document, and as modified by the attached adjustment schedule.

**SECTION 2.** The total revenues and expenditures for the fiscal period are estimated as follows:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Surplus/Deficit</u>
General Fund	\$13,783,750	\$13,783,750	0
Special Revenue Funds			
Community Development Admin.	14,000	26,500	(12,500)
Hospitality Tax / Recreation Fund	2,104,000	2,104,000	0
Accommodations Tax	80,000	80,000	0
Local Accommodations Tax	75,000	75,000	0
Victim Rights Fund	55,000	58,208	(3,208)
Law Enforcement Fund	10,000	200,000	(190,000)
Fire Insurance Fund	65,000	65,000	0
Enterprise Funds			
Stormwater Management	650,000	600,000	50,000
Debt Service Funds			
Tax Increment Fund	515,000	515,000	0
Totals (memorandum only)	\$17,351,750	\$17,507,458	(155,708)

**SECTION 3.** Within each department, the City Administrator shall have the authority to transfer appropriated funds within any of the designated expenditure categories, and such transfers shall be entered on the books of account of the City.

**SECTION 4.** A bound copy of the budget containing detailed schedules which support the appropriations set forth in Section 2, above, shall be attested by the City Administrator and maintained as an official record in the office of the City Administrator.

**SECTION 5.** The sums appropriated and set forth in the detailed schedules for personnel services shall be paid in accordance with the current pay plan, or as shown in the budget for those positions not classified under the pay plan.

**SECTION 6.** All sums received by the City of Easley from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursements from the General Fund, as described in Section 2, above.

**SECTION 7.** The City Administrator is authorized to inform the County Tax Collector, or such other officer of the County as may be appropriate, to levy such ad valorem millage as will be reasonable and appropriate to raise the ad valorem revenue reflected in the approved budget, provided such millage does not exceed the millage rate of 68 mills that is levied in the operating budget document.

**SECTION 8.** This Ordinance shall become effective upon date of passage, designated as Ordinance No. 2018- .

**DONE, RATIFIED, AND PASSED** this            day of            , 2018.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
City Clerk