

AN ORDINANCE TO AMEND THE FY 2019-20 CITY OF EASLEY OPERATING BUDGET

WHEREAS, the City has adopted the FY 19-20 Budget to run from July 1, 2019 through June 30, 2020; and

WHEREAS, the City has met with the School District of Pickens County related to improving traffic flow around East End Elementary and Forest Acres Elementary; and

WHEREAS, the School District of Pickens County has asked the City of Easley to provide \$207,000 to assist in the completion of both school improvements; and

WHEREAS, the City of Easley is in the final stages of implementing a Public Transportation Pilot Program and needs to create a fund and establish \$200,000 funding for the remainder of the FY 19-20 Budget; and

WHEREAS, the City of Easley desires to amend the FY 19-20 Budget to reflect \$407,000 for the aforementioned projects by amending the adopted Budget to reflect the related changes in expenditures and revenues; and

WHEREAS, Amendment #1 for the FY 19-20 Budget is attached to this Ordinance;

THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF EASLEY, SOUTH CAROLINA, to amend the FY 19-20 Budget as outlined in the attached Amendment #1, effective upon Second Reading by Council.

First Reading: _____

Second Reading: _____

Mayor

Attest:

City Clerk

FY 19-20 BUDGET - AMENDMENT #1

ITEM A
REFLECTS \$207,000 TOWARDS SCHOOL TRAFFIC IMPROVEMENTS

<u>Revenue – General Fund</u>	FY 19-20 Original Budget	FY 19-20 Amended Budget	Amount Amended
REVENUE – LICENSES AND PERMITS			
10-000-415-006 INSURANCE TAX – MASC	1,600,000	1,807,000	207,000
TOTAL REVENUE CHANGE			207,000
<u>Expenditures – General Fund</u>	FY 19-20 Original Budget	FY 19-20 Amended Budget	Amount Amended
GENERAL GOVERNMENT			
10-410-632-000 MISCELLANEOUS EXPENSES	15,000	222,000	207,000
TOTAL EXPENDITURE CHANGE			207,000

ITEM B
\$200,000 FOR PUBLIC TRANSPORTATION PILOT

<u>Revenue – General Fund</u>	FY 19-20 Original Budget	FY 19-20 Amended Budget	Amount Amended
REVENUE – OTHER TAX REVENUE			
10-000-405-001 LOCAL OPTION SALES TAX	2,700,000	2,800,000	100,000
REVENUE – OTHER REVENUE			
10-429-450-009 MISCELLANEOUS INCOME	0	25,000	25,000
REVENUE – TRANSFERS IN			
10-429-490-011 TRANSFER FROM LOCAL ACCOMMODATIONS TAX	0	25,000	25,000
REVENUE – TRANSFERS IN			
10-429-490-011 TRANSFER FROM FUND 21 (HOSP. TAX)	0	50,000	50,000
TOTAL REVENUE CHANGE			200,000
<u>Expenditures – General Fund</u>	FY 19-20 Original Budget	FY 19-20 Amended Budget	Amount Amended
GENERAL GOVERNMENT			
10-429-610-003 CONTRACTUAL SERVICES (TRANSIT)	0	200,000	200,000
TOTAL EXPENDITURE CHANGE			200,000