

ORDINANCE #2 TO AMEND THE FY 2019-20 CITY OF EASLEY OPERATING BUDGET

WHEREAS, the City has adopted the FY 19-20 Budget to run from July 1, 2019 through June 30, 2020; and

WHEREAS, the City has voted to purchase property at 103 Esther Street for \$174,400 and any additional closing costs; and

WHEREAS, the City has made unbudgeted improvements to the City Hall Council Chambers and need to fund those renovations; and

WHEREAS, the City of Easley desires to amend the FY 19-20 Budget to reflect \$206,000 for the aforementioned projects by amending the adopted Budget to reflect the related changes in expenditures and revenues; and

WHEREAS, Amendment #2 for the FY 19-20 Budget is attached to this Ordinance;

THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF EASLEY, SOUTH CAROLINA, to amend the FY 19-20 Budget as outlined in the attached Amendment #2, effective upon Second Reading by Council.

First Reading: _____

Second Reading: _____

Mayor

Attest:

City Clerk

FY 19-20 BUDGET - AMENDMENT #2

**ITEM A
REFLECTS \$206,000 TOWARDS PURCHASE OF
103 ESTHER DRIVE AND COUNCIL CHAMBER
RENOVATIONS**

<u>Revenue – General Fund</u>	FY 19-20 Original Budget	FY 19-20 Amended Budget	Amount Amended
REVENUE – LICENSES AND PERMITS			
10-415-415-003 – BUSINESS LICENSE	1,500,000	1,706,000	206,000
TOTAL REVENUE CHANGE			206,000
<u>Expenditures – General Fund</u>	FY 19-20 Original Budget	FY 19-20 Amended Budget	Amount Amended
GENERAL GOVERNMENT			
10-410-710-000 – CAPITAL EXPENDITURES	0	180,000	180,000
GENERAL GOVERNMENT - COUNCIL			
10-411-632-000 – MISC. EXPENSE	1,500	27,500	26,000
TOTAL EXPENDITURE CHANGE			206,000