

AN ORDINANCE TO AMEND THE FY 2019-20 CITY OF EASLEY OPERATING BUDGET

WHEREAS, the City has adopted the FY 19-20 Budget to run from July 1, 2019 through June 30, 2020; and

WHEREAS, the City has met with the School District of Pickens County related to improving traffic flow around East End Elementary and Forest Acres Elementary; and

WHEREAS, the School District of Pickens County has drafted plans and received estimated construction costs of over \$2,000,000 for improvements at both schools; and

WHEREAS, the School District of Pickens County has asked the City of Easley to provide \$207,000 towards the project that will span the FY 2020 and FY 2021 Budget; and

WHEREAS, the City of Easley desires to amend the FY 19-20 Budget to reflect \$107,000 for the aforementioned projects by amending the adopted Budget to reflect the related changes in expenditures and revenues; and

WHEREAS, Amendment #1 for the FY 19-20 Budget is attached to this Ordinance;

THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF EASLEY, SOUTH CAROLINA, to amend the FY 19-20 Budget as outlined in the attached Amendment #1, effective upon Second Reading by Council.

First Reading: November 11, 2019

Second Reading: December 9, 2019

Mayor

Attest:

City Clerk

**FY 19-20 BUDGET - AMENDMENT #1
REFLECTS \$107,000 TOWARDS SCHOOL TRAFFIC
IMPROVEMENTS**

<u>Revenue – General Fund</u>	FY 19-20 Original Budget	FY 19-20 Amended Budget
REVENUE – LICENSES AND PERMITS		
10-000-415-006 INSURANCE TAX – MASC	1,600,000	1,707,000
TOTAL REVENUE CHANGE		107,000
<u>Expenditures – General Fund</u>	FY 19-20 Original Budget	FY 19-20 Amended Budget
GENERAL GOVERNMENT		
10-410-710-000 CAPITAL EXPENDITURES	0	107,000
TOTAL EXPENDITURE CHANGE		107,000